Matrix of Goals vs. Accomplishments by Priority

2000-2001 Program Year

Foster Family Self-sufficiency

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Foster Family Self- sufficiency	Human Services Delivery System	76	12,090,119 CDBG	5		Provide Needed Social, Economic, Educational and Health Services	People	47,251 *	37,671	(9,580)	80%
Total			\$ 12,090,119								

Invest in Human Capital

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Invest in Human Capital	Aging Services Delivery System	50	746,073 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	1	See CDBG Accomplishn	nents for #35 to 4	9.
Invest in Human Capital	AIDS Prevention - AMASSI	60	75,000 CDBG	5	М	Provide Needed Social, Economic, Educational and Health Services	People*	100	2,064	1,964	2064%
Invest in Human Capital	AIDS Prevention - Avance Human Services	59	75,000 CDBG	5	М	Provide Needed Social, Economic, Educational and Health Services	Persons w/ AIDS	300	200	(100)	67%
Invest in Human Capital	AIDS Prevention - Children's Hospital	61	150,000 CDBG	5	М	Provide Needed Social, Economic, Educational and Health Services	Youth	350	350	0	100%

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Invest in Human Capital	AIDS Prevention - Downtown AIDS Project	58	112,500 CDBG	5	М	Provide Needed Social, Economic, Educational and Health Services	Persons w/ AIDS	2,400	8,780	6,380	366%
Invest in Human Capital	AIDS Prevention - Tarzana Treatment Ctr.	57	262,500 CDBG	5	М	Provide Needed Social, Economic, Educational and Health Services	People*	3,000	7,094	4,094	236%
Invest in Human Capital	AIDS Prevention - The Wall	56	150,000 CDBG	5	М	Provide Needed Social, Economic, Educational and Health Services	Persons w/ AIDS	2,400 *	2,400	0	100%
Invest in Human Capital	Alternative Living for the Aged	36	70,077 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	240 *	616	376	257%
Invest in Human Capital	Alzheimer's Day Care - L.I.N.C.	45	66,235 CDBG	5	А	Provide Needed Social, Economic, Educational and Health Services	Seniors	37	44	7	119%
Invest in Human Capital	Bet Tzedek Legal Services	35	280,960 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	756	860	104	114%
Invest in Human Capital	Central City East Public Sanitation	72	300,000 CDBG	5		Provide Needed Social, Economic, Educational and Health Services; Promote Neighborhood Business Revitalization	Homeless	1,000	See CDBG Narrative.		
Invest in Human Capital	Chinese Committee on Aging	38	66,977 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	550 *	584	34	106%
Invest in Human Capital	Clean and Green Job Program	53	984,300 CDBG	5	D	Promote Neighborhood Business Revitalization; Provide Needed Social, Economic, Educational and Health Services	Youth	295	2,064	1,769	700%
Invest in Human Capital	Day Laborer Program	51	609,207 CDBG	5	1	Provide Needed Social, Economic, Educational and Health Services	People	57,000		(57,000)	0%
Invest in Human Capital	Delta Sigma Theta Life Development	40	57,986 CDBG	5	A	Provide Needed Social, Economic, Educational and Health Services	Seniors	360	263	(97)	73%

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Invest in Human Capital	Domestic Violence Shelter Operations	69	1,500,000 CDBG	5	G	Provide Needed Social, Economic, Educational and Health Services	People	300 *	384	84	128%
Invest in Human Capital	Domestic Worker	71	50,000 CDBG	5		Provide Needed Social, Economic, Educational and Health Services	People	5,600	6,000	400	107%
Invest in Human Capital	Eastside Neighborhood Cleanup	54	300,000 CDBG	5		Promote Neighborhood Business Revitalization; provide needed social, economic, eduational and health services	People	Various - see CDBG Narratives.	86 trash receptacles emptied daily; steam cleaned over two million sq. ft. of sidewalks; removed 43,000 square feet of graffiti.	Different o	goal type use
Invest in Human Capital	Emergency Alert Response System (EARS)	37	195,876 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	748	690	(58)	92%
Invest in Human Capital	Estelle Van Meter Multipurpose Center	41	51,137 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	261 *	323	62	124%
Invest in Human Capital	Felicia Mahood Frail Elderly Services	39	23,921 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	48 *	60	12	125%
Invest in Human Capital	Housing Authority CSCs	55	1,025,904.00	5		Provide Needed Social, Economic, Educational and Health Services	People	300	1,530	1,230	510%
Invest in Human Capital	Kulick Youth Opportunities Program	70	500,000 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	400	(6 months) No CDBG fun	ds used during F	Y 2000-01.
Invest in Human Capital	LA Youth At Work	65	100,000 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	700	1,197	497	171%
Invest in Human Capital	LAHSA Essential Services	78	497,458 ESG	5		Provide Needed Social, Economic, Educational and Health Services	Homeless	500	5,263	4,763	1053%
Invest in Human Capital	LAHSA Homeless Contractors	80	2,288,212 CDBG	5		Provide Needed Social, Economic, Educational and Health Services	Homeless	1	8,780	8,779	878000%

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Invest in Human Capital	LAHSA Operations - Winter Shelters	79	2,531,142 ESG	5		Provide Needed Social, Economic, Educational and Health Services	Homeless	1	35,125	35,124	3512500%
Invest in Human Capital	LA's BEST	64	2,000,000 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	3,600	7,380	3,780	205%
Invest in Human Capital	Local Community Library Program	62	200,000 CDBG	5		Provide Needed Social, Economic, Educational and Health Services	People	5,000		(5,000)	0%
Invest in Human Capital	Operation Clean Sweep	52	910,700.00	5		Promote Neighborhood Business Revitalization	Square Feet of Graffiti	Various - see CDBG Narratives.	21,000,000		
Invest in Human Capital	OPICA Adult Day Care Center	42	21,735 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	5	25	20	500%
Invest in Human Capital	Organization for the Needs of the Elderly (ONE)	43	40,893 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	42 *	44	2	105%
Invest in Human Capital	Pacoima Senior Citizens for United Concern	44	61,652 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	336 *	382	46	114%
Invest in Human Capital	Pacoima Youth Opportunities	73	500,000 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	300	Project not yet started.		
Invest in Human Capital	Public Services Contracts Transition	77	517,750 CDBG	5		Provide Needed Social, Economic, Educational and Health Services	People	534	1,554	1,020	291%
Invest in Human Capital	Seinan Senior Citizen's Club Human Service	46	88,765 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	1,056 *	999	(57)	95%
Invest in Human Capital	South Central Multipurpose Senior Citizens	47	40,893 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	193 *	200	7	104%
Invest in Human Capital	Summer Zoo Camp Program	74	100,000 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	330	369	39	112%

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Invest in Human Capital	Theresa Lindsay Multipurpose Center/WLCAC	49	105,435 CDBG	5	Α	Provide Needed Social, Economic, Educational and Health Services	Seniors	94 *	71	(23)	76%
Invest in Human Capital	WLCAC Greater Watts Adult Day	48	120,441 CDBG	5	А	Provide Needed Social, Economic, Educational and Health Services	Seniors	62 *	47	(15)	76%
Invest in Human Capital	Youth Recreation Program	63	1,500,000 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	20,000	28,613	8,613	143%
Invest in Human Capital	Youth and Family Service Centers	68	999,201 CDBG	5		Provide Needed Social, Economic, Educational and Health Services	People	3,000	117,000	114,000	3900%
Invest in Human Capital	Youth Fair Chance - Pico Union	66	602,664 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	1,776	2,280	504	128%
Invest in Human Capital	Youth Fair Chance Plus South Central	67	1,220,000 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	410		(410)	0%
Invest in Human Capital	Youth Nutrition and Enrichment Program	75	405,854 CDBG	5	D	Provide Needed Social, Economic, Educational and Health Services	Youth	98,000 *	67,982	(30,018)	69%
Total	-		\$ 22,506,448								

Provide Decent and Affordable Housing Opportunities

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Provide Decent and Affordable Housing Opportunities	Citywide Rehabilitation - Multifamily	4	3,923,202 CDBG; 5,572,290 HOME	14	В	Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	MF Units	368	363	(5)	99%
Provide Decent and Affordable Housing Opportunities	Citywide Rehabilitation - Single Family	3	2,065,530 CDBG; 5,098,960 HOME	14	А	Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	SF Units	178	181	3	102%
Provide Decent and Affordable Housing Opportunities	Handyworker Program	5	4,085,000 CDBG	14	А	Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	Housing Units	1,634	1,667	33	102%
Provide Decent and Affordable Housing Opportunities	Harbor CDC Home Secure	15	78,960 CDBG	14	А	Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	Households	48	53	5	110%
Provide Decent and Affordable Housing Opportunities	Home Secure - Delta Sigma Theta	14	260,474 CDBG	14	А	Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	Special Needs	1,320	1,111	(209)	84%
Provide Decent and Affordable Housing Opportunities	Home Secure - Jewish Family Services	13	260,474 CDBG	14	Α	Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	Special Needs	1,320	1,484	164	112%
Provide Decent and Affordable Housing Opportunities	Homeownership Assistance	6	10,000,000 HOME	13		Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	Households	295	231	(64)	78%
Provide Decent and Affordable Housing Opportunities	HOPWA Development	10	500,000 HOPWA	14	G	Foster Development of a Variety of Housing Types and Opportunities for Special Needs Residents	Units	30	93	63	310%
Provide Decent and Affordable Housing Opportunities	HOPWA Information and Referral	11	392,100 HOPWA	3	Т	Foster Development of a Variety of Housing Types and Opportunities for Special Needs Residents	Persons w/ AIDS	3,000		(3,000)	0%

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Provide Decent and Affordable Housing Opportunities	HOPWA Rental Assistance	9	4,000,000 HOPWA	3	Т	Foster Development of a Variety of Housing Types and Opportunities for Special Needs Residents	Households	2,400		(2,400)	0%
Provide Decent and Affordable Housing Opportunities	HOPWA Supportive Services	8	3,122,400 HOPWA	3	Т	Foster Development of a Variety of Housing Types and Opportunities for Special Needs Residents	Households	1,630		(1,630)	0%
Provide Decent and Affordable Housing Opportunities	Housing Development - Acquisition/Rehab.	2	7,853,874 CDBG; 13,567,600 HOME	14	В	Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	SF and MF Units	519	* 380	(139)	73%
Provide Decent and Affordable Housing Opportunities	Housing Development - New Construction	1	2,014,394 CDBG; 3,542,000 HOME	12		Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	New Units	114	957	843	839%
Provide Decent and Affordable Housing Opportunities	Problem Property Resolution Team	12	821,372 CDBG	15		Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	Housing Units	1	See CDBG Narrative.		
Total	1	'	\$ 67,158,630			1	1	'		'	

Provide Jobs and Self-Employment Opportunities

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Provide Jobs and Self-Employment Opportunities	Block Grant Investment Fund	86	1,000,000 CDBG	18	Α	Promote Neighborhood Business Revitalization	Business	3,348	Project still in approval p	rocess.	
Provide Jobs and Self-Employment Opportunities	Brownfields Revitalization	87	1,252,000 CDBG	4	Α	Promote Neighborhood Business Revitalization	Business	1		(1)	0%
Provide Jobs and Self-Employment Opportunities	Business Assistance Centers - Entrepreneur	81	1,050,000 CDBG	18	С	Foster Small Business Lending and Business Formation; Develop Entrepreneurial Resources and Training for Very Low and Low Income Business Owners	People	400 3	350	(50)	88%
Provide Jobs and Self-Employment Opportunities	Business Assistance Centers - Growth Industry	83	650,000 CDBG	18	В	Foster Small Business Lending and Business Formation; Develop Entrepreneurial Resources and Training for Very Low and Low Income Business Owners	Jobs	1		(1)	0%
Provide Jobs and Self-Employment Opportunities	Business Assistance Centers - Retail Business	82	782,000 CDBG	18	В	Foster Small Business Lending and Business Formation; Develop Entrepreneurial Resources and Training for Very Low and Low Income Business Owners	Business	100	0	(100)	0%
Provide Jobs and Self-Employment Opportunities	Community Financial Resource Ctr.	85	276,000 CDBG	18	A	Foster Small Business Lending and Business Formation; Develop Entrepreneurial Resources and Training for Very Low and Low Income Business Owners	Jobs	1	8	7	800%

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Provide Jobs and Self-Employment Opportunities	EDA Matching Funds	88	1,675,000 CDBG	18	Α	Promote Neighborhood Business Revitalization	Business	1		(1)	0%
Provide Jobs and Self-Employment Opportunities	Fresh Food Access Program	89	150,000 CDBG	18	С	Foster Small Business Lending and Business Formation; Develop Entrepreneurial Resources and Training for Very Low and Low Income Business Owners	People	1	See CDBG Accomplishments Section 7,094 (2,406)		
Provide Jobs and Self-Employment Opportunities	LAHSA Special Economic Devpt.	94	4,469,300 CDBG	17	D	Provide Needed Social, Economic, Eduational and Health Services	Homeless	9,500	7,094	(2,406)	75%
Provide Jobs and Self-Employment Opportunities	One Stop Capital Shop	84	195,000 CDBG	18	Α	Foster Small Business Lending and Business Formation; Develop Entrepreneurial Resources and Training for Very Low and Low Income Business Owners	Business	1		(1)	0%
Provide Jobs and Self-Employment Opportunities	Sidewalk Vending Initiative	90	235,000 CDBG	18	С	Foster Small Business Lending and Business Formation; Develop Entrepreneurial Resources and Training for Very Low and Low Income Business Owners	Business	50		(50)	0%
Provide Jobs and Self-Employment Opportunities	TNI - CD 1 Highland Park	16	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishing	nents Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 10 Washington Blvd.	23	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishing	nents Section	

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal		(Under) Goal	Percent Variance
Provide Jobs and Self-Employment Opportunities	TNI - CD 11 Van Nuys Civic Ctr.	24	500,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 13 Echo Park	25	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 14 Boyle Heights	26	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 15 Harbor Gateway	27	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 2,4 North Hollywood	18	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S		
Provide Jobs and Self-Employment Opportunities	TNI - CD 3 Canoga Park	17	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 6 Crenshaw South	19	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 7 Pacoima Town Center	20	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 8 Expo Park West	21	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Provide Jobs and Self-Employment Opportunities	TNI - CD 9 Central Avenue	22	250,000 CDBG	22		Promote Neighborhood Business Revitalization	Various		See CDBG Accomplishments S	Section	
Total			\$ 14,984,300			·					

Revitalize Neighborhoods and Foster Community Identity

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Revitalize Neighborhoods and Foster Community Identity	Alley Closure Program	29	300,000 CDBG	3	К	Promote Neighborhood Business Revitalization	Alleys	200	800	600	400%
Revitalize Neighborhoods and Foster Community Identity	Ascot Park	117	1,000,000 CDBG	3	F	Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities; provide needed social, economic, educational, and health services	Facilities	1	Project on hold.		
Revitalize Neighborhoods and Foster Community Identity	CD 9 Commercial Façade	92	250,000 CDBG	14	E	Promote Neighborhood Business Revitalization	Business	10		(10)	0%
Revitalize Neighborhoods and Foster Community Identity	Childrens Facilities Imps.	110	3,110,000 CDBG	3	F	Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities; provide needed social, economic, educational, and health services	Facilities	28	0	(28)	0%
Revitalize Neighborhoods and Foster Community Identity	Code Enforcement - Abandoned	30	2,000,000 CDBG	15		Expand the Supply of Decent, Safe, Sanitary and Affordable Rental and Sale Housing	Housing Units	3,000	4,298	1,298	143%
Revitalize Neighborhoods and Foster Community Identity	Coordinated Illegal Dumping	28	1,792,591 CDBG	6		Promote Neighborhood Business Revitalization	People	1	See CDBG Narrative.		
Revitalize Neighborhoods and Foster Community Identity	CRA Activities	93	1,100,000 CDBG	22		Promote Neighborhood Business Revitalization	Business	1		(1)	0%

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance	
Revitalize Neighborhoods and Foster Community Identity	East Los Angeles Youth Opp.	119	1,000,000 CDBG	3	D	Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities	Facilities	1		(1)	0%	
Revitalize Neighborhoods and Foster Community Identity	Four Corners Improvements	33	60,000 CDBG	3		Promote Neighborhood Business Revitalization	Public Facility	1		(1)	0%	
Revitalize Neighborhoods and Foster Community Identity	Good Beginnings Child Care	115	200,000 CDBG	3	М	Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities; provide needed social, economic, educational, and health services	Facilities	1	Anticipated completion:			
Revitalize Neighborhoods and Foster Community Identity	Lake View Terrace Branch Library	116	978,000 CDBG	3	Е	Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities; provide needed social, economic, educational, and health services	Facilities	1		(1)	0%	
Revitalize Neighborhoods and Foster Community Identity	Matching Grant	111	1,000,000 CDBG	3		Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities	Public Facility	3		(3)	0%	
Revitalize Neighborhoods and Foster Community Identity	Neighborhood Facilities Rehab.	112	750,000 CDBG	3	Е	Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities	Facilities	15	5	(10)	33%	
Revitalize Neighborhoods and Foster Community Identity	Nuisance Property Abatement	32	500,000 CDBG	4		Promote Neighborhood Business Revitalization	Housing Units		70 work orders issued for nuisance abatement			

Priority from Consolidated Plan	Project Activity	CPS	Funding and Source	HUD Matrix Code	Sub	Strategy from Consolidated Plan	Performance Indicator	Planned Goal	PY 2000-2001 Actual Accomplishments	Over (Under) Goal	Percent Variance
Revitalize Neighborhoods and Foster Community Identity	Old Watts City Hall	114	685,000 CDBG	3	Е	Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities	Facilities	1	1	0	100%
Revitalize Neighborhoods and Foster Community Identity	Projects Ready for Immediate Funding	120	1,710,520 CDBG	3		Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities; promote neighborhood business revitalization	Public Facility	4	Project underway.		
Revitalize Neighborhoods and Foster Community Identity	Sidewalk Repair and Tree Planting Program	31	3,650,000.00	3	L	Promote Neighborhood Business Revitalization	Miles of Sidewalk	20	21	1	
Revitalize Neighborhoods and Foster Community Identity	Warner Grand Theater	113	100,000 CDBG	3	Е	Promote Neighborhood Bu Revitalization	orhood Business		1	0	100%
Revitalize Neighborhoods and Foster Community Identity	Wilshire Koreatown Commercial Façade and Signage	91	150,000 CDBG	14	E	Promote Neighborhood Business Revitalization	Business	5	Program not yet started.		
Revitalize Neighborhoods and Foster Community Identity	Yucca Corridor Rec. Imps.	118	500,000 CDBG	3	F	Promote Construction, Retrofit, and Rehabilitation of Neighborhood Facilities	Facilities	1	Construction to start 08/01.		